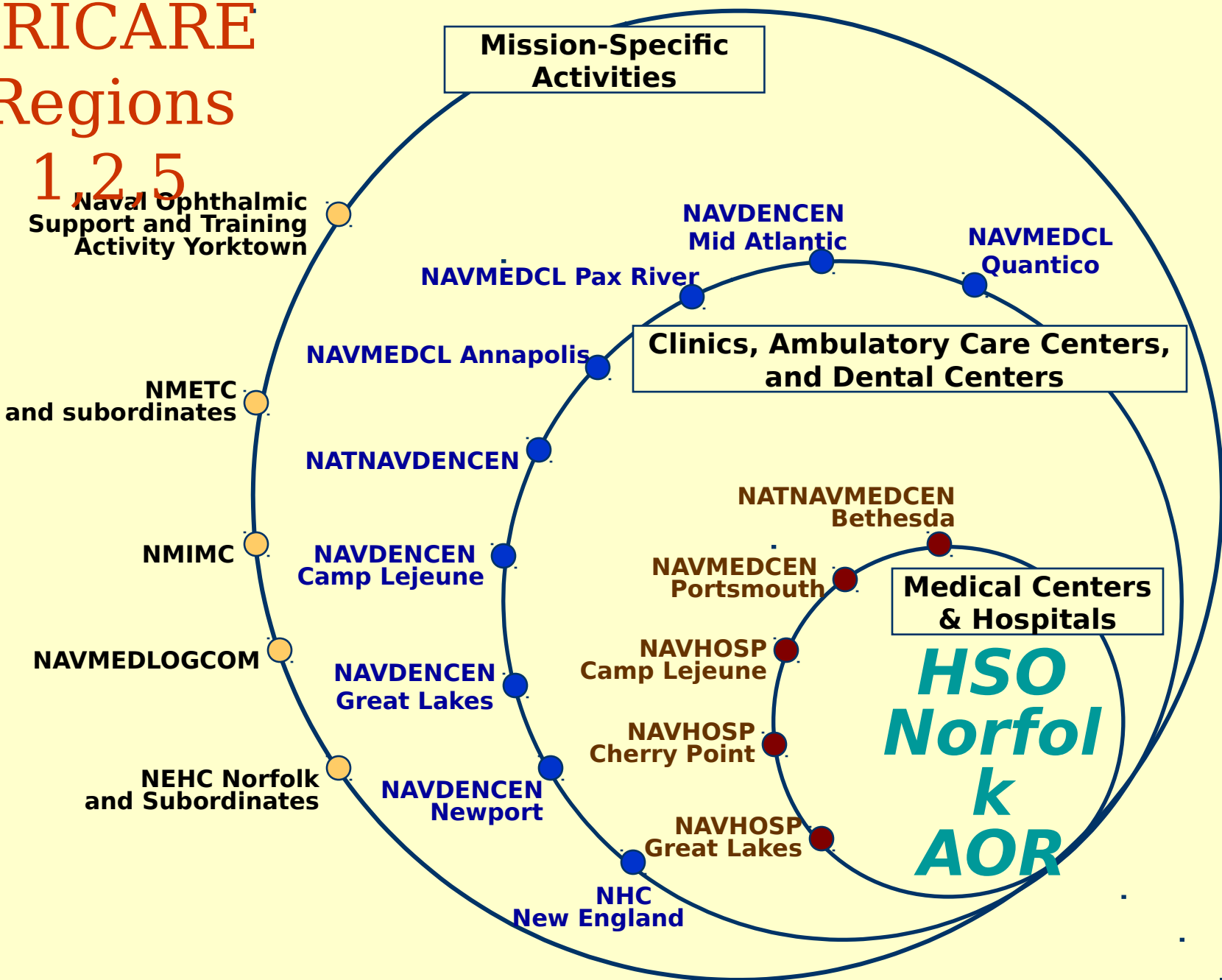
Naval Healthcare Support

Office Norfolk

CAPT T. W. FAULL, DC, USN OFFICER IN CHARGE

01 APRIL 2003

TRICARE Regions 1,2,5



HSO Norfolk

HEALTHCARE OPERATIONS

READINESS-POMI

FACILITIES

FINANCIAL MANAGEMENT

BUMED REDE TEAM

HEALTHCARE OPERATIONS

- Plans, Analysis & Evaluation
  - PA&E integration with Finance & Manpower
  - MTFQR
- Optimization – SG's Initiatives
- HIPAA
- CRI (Clinical Resource Integration) M3, M8
  - Coding &OIB (Outpatient Itemized Billing)
  - Super Bills
- Business Training Planning M3, M8
- T-NEX
- JCAHO/Med IG/Pt Safety

DATA QUALITY

- EOD Processing Compliance
- EAS IV Processing Status
- SIDR & SADR to WWR Ratio
- Outpatient Coding Audits
- BUMED DQ Website
- Data Quality Manual
- DHP Website
- Communication
- Training and Site Visits
- DHP Perf Cont: RVUs/PriCarePri/Day

READINESS - POMI

COMMAND	PMU East	TAH-20	CRTS	FMFLANT	FH JAX	FH NMCP	FH CL	NMCB	Bld Bnk	FH PEN	FH BREM	FH CP	TOTAL
NNMC		1038	166	66		13	98	3	26				1410
NMCL Annap		8		1	1								10
NMCP		15	250	351	71	847	12	3	17	44			1610
NH GLakes			168	13		2	18	3	22		5		231
NMCL Quant		10		6			4						20
NHCNE		28		33	1	10	4	3				5	84
NDC MIDLANT			4	5		2							11
NDC NE		1		2			3						6
NNDC		17	2										19
NMCL PAX		34		5									39
NH CL				204	1		490						695
NDC GLakes							4						4
NDC CL				5	1		1						7
NH CP				61			186						247
NEHC	33												33
TOTAL	33	1151	590	752	75	874	820	12	65	44	5	5	4426

READINESS - POMI

- BUMED's coordinator for
  - Medical mobilization
  - Contingency response operations
  - Component UIC
  - Medical readiness MTFs/DTFs
  - Ensure Tier One platform readiness
  - Reserved backfill post deployment
  - Provide MTF/DTF EMPARTS training & assistance
  - Plan for future operational support & training
  - MAP staffing support for OEF & JTF-Full Accounting

FACILITIES

- Military Construction – MILCON, BRACCON, & NAVY/VA Joint Venture projects
  - Facility planning & design
  - Equipment planning, procurement and installation
  - Construction management
  - Transition, relocation, move-in
  - Claimancy-wide expertise for IM/IT, Bio-medical Engineering & JCAHO facilities requirements

FACILITIES

- Facility Life Cycle Management
  - Provide direct oversight, review, submission & program prioritization
    - Special Projects
    - Facility Sustainment Program
  - Manage the claimancy Facilities Condition Assessment Program
  - Coordinate the Tri-Service Basic Facility Managers course at Sheppard AFB, TX.
  - 40 active projects, $43.6M

FINANCIAL MANAGEMENT

- Guidance
  - Policy Interpretation
  - Budget Formulation, Allocation and Execution
- Compliance
  - Appropriation Law
  - Chief Financial Officer Act
  - Policy and Directives
  - Program Oversight

    UBO, CA, MCRs, ISSAs/MOUs

FINANCIAL MANAGEMENT

- Training and Development
  - Technical/Functional

    STARS-FL, FASTDATA, SLDCATA, SMART, DMLSS
  - Program Manager Training

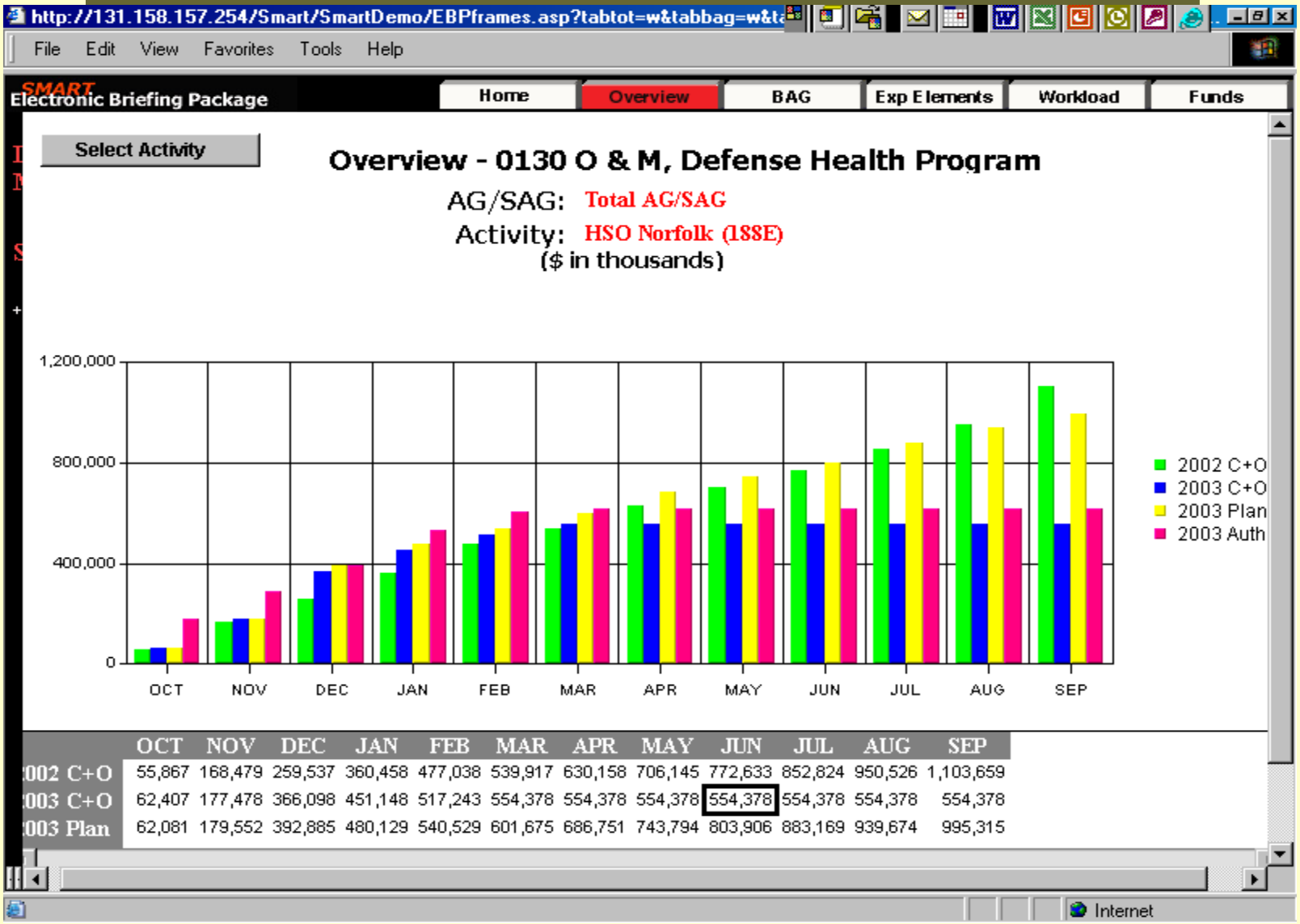
    UBO, CA, MCR
  - Analytical Development

    Business Planning

SURGEON GENERAL INITIATIVES

- NNMC Bethesda:
  - Sleep Lab
- NMC Portsmouth:
  - Sports Medicine Clinic
  - Sleep Lab
  - Radiology Residency
  - Cardio Thoracic Surgery
  - Mental Health Program
- NH Camp Lejeune:
  - Musculoskeletal Clinic
  - Nurse Advice Line
  - Pharmacy Satellite

Financial Management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File Edit View Favorites Tools Help
SMART Electronic Briefing Package
Home
Overview
BAG
Exp Elements
Workload
Funds
Select Activity
Overview - 0130 O & M, Defense Health Program
AG/SAG: Total AG/SAG
Activity: HSO Norfolk (188E)
($ in thousands)
1,200,000
800,000
400,000
0
OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP
2002 C+O
2003 C+O
2003 Plan
2003 Auth
OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP
002 C+O 55,867 168,479 259,537 360,458 477,038 539,917 630,158 706,145 772,633 852,824 950,526 1,103,659
003 C+O 62,407 177,478 366,098 451,148 517,243 554,378 554,378 554,378 554,378 554,378 554,378 554,378
003 Plan 62,081 179,552 392,885 480,129 540,529 601,675 686,751 743,794 803,906 883,169 939,674 995,315
Internet

BUMED REDE TEAM M1-R

Manpower Requirements Determination

- Claimancy-wide support for the Manpower Requirements Determination Process
  - Technical guidance
  - Training
  - Consulting services

- Assist activities in manpower requirements studies leading to updates of the Statement of Manpower Requirements (SMR)
  - Provide Analysis
  - Review
  - Validation

BUMED REDE TEAM M1-R

Key Business Objectives

- Update Statements of Manpower Requirements
  - Reduce V-coded billets
  - Reduce administrative billets
- Staffing standards reviewed, validated, reworked
- Publish and distribute manpower handbook
- Develop Manpower Requirements Toolbox and the overall process for annual review of manpower
- Conduct quarterly training in Shore Manpower Requirements Determination

HSO Norfolk

Providing Critical Services To The Field

POMI/READINESS
DATA QUALITY
UBO/OIB/TPC
FINANCIAL MANAGEMENT
TFL
MILCON, BRACCON & NAVY/VA JOINT VENTURE
REDE TEAM

Incorporating New Territory

T-NEX
BRAC
HIPAA
CODING COMPLIANCE
REDE REQUIREMENTS TOOLBOX
JCAHO Shared Vision-New Pathways